



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
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Expenditure Report

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Use of CDBG Funds by ANDERSON,IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	82,468.32	8.49%
04	AC	Clearance and Demolition	212,794.31	21.92%
Subtotal for : Acquisition			295,262.63	30.41%
13	HR	Direct Homeownership Assistance	17,282.60	1.78%
14A	HR	Rehab; Single-Unit Residential	212,685.09	21.91%
14H	HR	Rehabilitation Administration	150,280.10	15.48%
Subtotal for : Housing			380,247.79	39.16%
03	PI	Public Facilities and Improvement (General)	105,376.81	10.85%
Subtotal for : Public Facilities and Improvements			105,376.81	10.85%
05	PS	Public Services (General)	10,000.00	1.03%
05D	PS	Youth Services	37,589.09	3.87%
Subtotal for : Public Services			47,589.09	4.90%
21A	AP	General Program Administration	140,762.91	14.50%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,684.90	0.17%
Subtotal for : General Administration and Planning			142,447.81	14.67%
The Total For : ANDERSON			970,924.13	100.00%



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Use of CDBG Funds by BLOOMINGTON, IN  
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13	HR	Direct Homeownership Assistance	25,000.00	2.66%
14A	HR	Rehab; Single-Unit Residential	184,193.48	19.62%
14C	HR	Public Housing Modernization	115,790.00	12.33%
Subtotal for : Housing			324,983.48	34.62%
03	PI	Public Facilities and Improvement (General)	170,950.54	18.21%
03J	PI	Water/Sewer Improvements	365.28	0.04%
03K	PI	Street Improvements	153,254.16	16.33%
Subtotal for : Public Facilities and Improvements			324,569.98	34.58%
05	PS	Public Services (General)	73,796.00	7.86%
05D	PS	Youth Services	21,426.70	2.28%
05G	PS	Battered and Abused Spouses	17,638.00	1.88%
05L	PS	Child Care Services	18,014.00	1.92%
Subtotal for : Public Services			130,874.70	13.94%
21A	AP	General Program Administration	158,299.97	16.86%
Subtotal for : General Administration and Planning			158,299.97	16.86%
The Total For : BLOOMINGTON			938,728.13	100.00%



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Use of CDBG Funds by COLUMBUS,IN  
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	162,959.39	41.43%
Subtotal for : Housing			162,959.39	41.43%
03L	PI	Sidewalks	184,357.91	46.88%
Subtotal for : Public Facilities and Improvements			184,357.91	46.88%
21A	AP	General Program Administration	45,977.87	11.69%
Subtotal for : General Administration and Planning			45,977.87	11.69%
The Total For : COLUMBUS			393,295.17	100.00%



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Use of CDBG Funds by EAST CHICAGO,IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	733,854.62	36.25%
08	AC	Relocation	102,460.58	5.06%
Subtotal for : Acquisition			836,315.20	41.31%
14A	HR	Rehab; Single-Unit Residential	28,487.70	1.41%
14H	HR	Rehabilitation Administration	158,661.54	7.84%
Subtotal for : Housing			187,149.24	9.24%
16B	PI	Non-Residential Historic Preservation	361,104.54	17.84%
Subtotal for : Public Facilities and Improvements			361,104.54	17.84%
05A	PS	Senior Services	19,568.21	0.97%
05C	PS	Legal Services	42,379.61	2.09%
05D	PS	Youth Services	145,457.58	7.18%
05G	PS	Battered and Abused Spouses	44,160.00	2.18%
05L	PS	Child Care Services	9,880.00	0.49%
05U	PS	Housing Counseling	32,142.37	1.59%
Subtotal for : Public Services			293,587.77	14.50%
20	AP	Planning	23,726.35	1.17%
21A	AP	General Program Administration	319,378.54	15.78%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,201.00	0.16%
Subtotal for : General Administration and Planning			346,305.89	17.11%
The Total For : EAST CHICAGO			2,024,462.64	100.00%



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Use of CDBG Funds by ELKHART, IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	2,386.50	0.42%
Subtotal for : Acquisition			2,386.50	0.42%
13	HR	Direct Homeownership Assistance	10,425.00	1.83%
14A	HR	Rehab; Single-Unit Residential	124,549.71	21.92%
14B	HR	Rehab; Multi-Unit Residential	99,500.00	17.51%
14H	HR	Rehabilitation Administration	53,222.24	9.37%
15	HR	Code Enforcement	57,480.05	10.12%
Subtotal for : Housing			345,177.00	60.75%
03	PI	Public Facilities and Improvement (General)	34,597.43	6.09%
Subtotal for : Public Facilities and Improvements			34,597.43	6.09%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,414.60	5.00%
05	PS	Public Services (General)	47,447.14	8.35%
05U	PS	Housing Counseling	7,140.00	1.26%
Subtotal for : Public Services			83,001.74	14.61%
21A	AP	General Program Administration	103,069.86	18.14%
Subtotal for : General Administration and Planning			103,069.86	18.14%
The Total For : ELKHART			568,232.53	100.00%



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Use of CDBG Funds by EVANSVILLE, IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	281,085.59	4.95%
02	AC	Disposition	22,237.54	0.39%
Subtotal for : Acquisition			303,323.13	5.34%
14A	HR	Rehab; Single-Unit Residential	1,026,248.33	18.08%
14B	HR	Rehab; Multi-Unit Residential	29,185.00	0.51%
15	HR	Code Enforcement	2,365,681.31	41.67%
16A	HR	Residential Historic Preservation	20,000.00	0.35%
Subtotal for : Housing			3,441,114.64	60.62%
03	PI	Public Facilities and Improvement (General)	40,800.00	0.72%
16B	PI	Non-Residential Historic Preservation	8,905.70	0.16%
Subtotal for : Public Facilities and Improvements			49,705.70	0.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,154.00	0.07%
05	PS	Public Services (General)	221,202.54	3.90%
05A	PS	Senior Services	34,613.44	0.61%
05B	PS	Handicapped Services	4,441.94	0.08%
05D	PS	Youth Services	137,620.35	2.42%
05L	PS	Child Care Services	196,198.52	3.46%
05M	PS	Health Services	26,250.00	0.46%
05U	PS	Housing Counseling	7,056.68	0.12%
Subtotal for : Public Services			631,537.47	11.12%
21A	AP	General Program Administration	1,251,114.79	22.04%
Subtotal for : General Administration and Planning			1,251,114.79	22.04%
The Total For : EVANSVILLE			5,676,795.73	100.00%



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Use of CDBG Funds by FORT WAYNE, IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	26,295.47	1.47%
02	AC	Disposition	8,217.48	0.46%
08	AC	Relocation	23,249.93	1.30%
Subtotal for : Acquisition			57,762.88	3.22%
18A	ED	ED Direct Financial Assistance to For-Profits	29,693.69	1.65%
Subtotal for : Economic Development			29,693.69	1.65%
14A	HR	Rehab; Single-Unit Residential	356,971.38	19.89%
Subtotal for : Housing			356,971.38	19.89%
03	PI	Public Facilities and Improvement (General)	300,520.27	16.75%
Subtotal for : Public Facilities and Improvements			300,520.27	16.75%
05	PS	Public Services (General)	166,715.05	9.29%
05A	PS	Senior Services	7,000.00	0.39%
05H	PS	Employment Training	14,639.28	0.82%
05M	PS	Health Services	10,000.00	0.56%
05O	PS	Mental Health Services	15,740.00	0.88%
Subtotal for : Public Services			214,094.33	11.93%
20	AP	Planning	10,100.00	0.56%
21A	AP	General Program Administration	371,268.44	20.69%
Subtotal for : General Administration and Planning			381,368.44	21.25%
19F	VV	Planned Repayment of Section 108 Loan Principal	453,912.51	25.30%
Subtotal for : Repayment of Section 108 Loans			453,912.51	25.30%
The Total For : FORT WAYNE			1,794,323.50	100.00%



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Use of CDBG Funds by GARY, IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	59,042.88	1.32%
02	AC	Disposition	60,761.19	1.35%
04	AC	Clearance and Demolition	863,100.33	19.24%
Subtotal for : Acquisition			982,904.40	21.91%
12	HR	Construction of Housing	79,663.68	1.78%
14A	HR	Rehab; Single-Unit Residential	1,579,120.47	35.20%
14H	HR	Rehabilitation Administration	163,653.58	3.65%
Subtotal for : Housing			1,822,437.73	40.62%
03F	PI	Parks, Recreational Facilities	241,822.05	5.39%
03K	PI	Street Improvements	209,271.43	4.66%
03O	PI	Fire Station/Equipment	147,822.64	3.29%
Subtotal for : Public Facilities and Improvements			598,916.12	13.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,977.39	1.14%
05	PS	Public Services (General)	21,565.00	0.48%
05A	PS	Senior Services	36,989.70	0.82%
05C	PS	Legal Services	3,933.28	0.09%
05D	PS	Youth Services	119,784.26	2.67%
05G	PS	Battered and Abused Spouses	38,250.00	0.85%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	7,499.97	0.17%
05L	PS	Child Care Services	22,817.61	0.51%
05M	PS	Health Services	49,460.00	1.10%
05U	PS	Housing Counseling	103,111.87	2.30%
Subtotal for : Public Services			454,389.08	10.13%
21A	AP	General Program Administration	553,276.39	12.33%
Subtotal for : General Administration and Planning			553,276.39	12.33%
07	OT	Urban Renewal Completion	74,580.91	1.66%
Subtotal for : Other			74,580.91	1.66%
The Total For : GARY			4,486,504.63	100.00%





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Use of CDBG Funds by GOSHEN, IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	97,798.32	31.94%
Subtotal for : Housing			97,798.32	31.94%
03K	PI	Street Improvements	115,000.00	37.55%
Subtotal for : Public Facilities and Improvements			115,000.00	37.55%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,389.52	3.07%
05L	PS	Child Care Services	22,496.00	7.35%
05M	PS	Health Services	10,000.00	3.27%
Subtotal for : Public Services			41,885.52	13.68%
20	AP	Planning	5,000.00	1.63%
21A	AP	General Program Administration	46,545.56	15.20%
Subtotal for : General Administration and Planning			51,545.56	16.83%
The Total For : GOSHEN			306,229.40	100.00%



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Use of CDBG Funds by HAMILTON COUNTY, IN  
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	157,204.94	22.88%
Subtotal for : Housing			157,204.94	22.88%
03I	PI	Flood Drainage Improvements	63,222.60	9.20%
03J	PI	Water/Sewer Improvements	44,720.00	6.51%
03L	PI	Sidewalks	136,503.37	19.86%
Subtotal for : Public Facilities and Improvements			244,445.97	35.57%
05	PS	Public Services (General)	15,000.00	2.18%
05A	PS	Senior Services	17,000.00	2.47%
05C	PS	Legal Services	17,500.00	2.55%
05G	PS	Battered and Abused Spouses	25,000.00	3.64%
05M	PS	Health Services	6,176.12	0.90%
05Q	PS	Subsistence Payment	33,820.00	4.92%
Subtotal for : Public Services			114,496.12	16.66%
21A	AP	General Program Administration	171,066.89	24.89%
Subtotal for : General Administration and Planning			171,066.89	24.89%
The Total For : HAMILTON COUNTY			687,213.92	100.00%



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Use of CDBG Funds by HAMMOND, IN  
from 04-01-2009 to 03-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	2,350.00	0.14%
Subtotal for : Acquisition			2,350.00	0.14%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	111,881.83	6.58%
17A	ED	CI Land Acquisition/Disposition	36,227.13	2.13%
18A	ED	ED Direct Financial Assistance to For-Profits	7,045.20	0.41%
Subtotal for : Economic Development			155,154.16	9.12%
13	HR	Direct Homeownership Assistance	150,980.00	8.88%
14A	HR	Rehab; Single-Unit Residential	195,504.04	11.49%
14H	HR	Rehabilitation Administration	82,167.46	4.83%
Subtotal for : Housing			428,651.50	25.20%
03C	PI	Homeless Facilities (not operating costs)	8,000.00	0.47%
03F	PI	Parks, Recreational Facilities	46,757.99	2.75%
Subtotal for : Public Facilities and Improvements			54,757.99	3.22%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,714.66	0.28%
05A	PS	Senior Services	28,929.74	1.70%
05C	PS	Legal Services	13,333.28	0.78%
05D	PS	Youth Services	71,258.21	4.19%
05L	PS	Child Care Services	6,425.77	0.38%
05W	PS	Food Banks	42,520.17	2.50%
Subtotal for : Public Services			167,181.83	9.83%
21A	AP	General Program Administration	406,274.79	23.88%
Subtotal for : General Administration and Planning			406,274.79	23.88%
19F	VV	Planned Repayment of Section 108 Loan Principal	486,683.20	28.61%
Subtotal for : Repayment of Section 108 Loans			486,683.20	28.61%
The Total For : HAMMOND			1,701,053.47	100.00%



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Use of CDBG Funds by INDIANA  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	240,334.00	0.78%
02	AC	Disposition	25,000.00	0.08%
04	AC	Clearance and Demolition	179,010.00	0.58%
Subtotal for : Acquisition			444,344.00	1.44%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	296,814.36	0.96%
18A	ED	ED Direct Financial Assistance to For-Profits	146,250.00	0.47%
18C	ED	Micro-Enterprise Assistance	146,315.00	0.47%
Subtotal for : Economic Development			589,379.36	1.91%
14A	HR	Rehab; Single-Unit Residential	4,124,012.18	13.34%
Subtotal for : Housing			4,124,012.18	13.34%
03	PI	Public Facilities and Improvement (General)	2,373,576.50	7.68%
03A	PI	Senior Centers	500,000.00	1.62%
03B	PI	Handicapped Centers	202,031.25	0.65%
03E	PI	Neighborhood Facilities	1,575,533.10	5.10%
03F	PI	Parks, Recreational Facilities	142,911.00	0.46%
03H	PI	Solid Waste Disposal Improvements	3,910,434.09	12.65%
03I	PI	Flood Drainage Improvements	2,199,797.19	7.11%
03J	PI	Water/Sewer Improvements	6,202,323.91	20.06%
03K	PI	Street Improvements	705,772.11	2.28%
03L	PI	Sidewalks	1,118,782.55	3.62%
03N	PI	Tree Planting	13,714.00	0.04%
03O	PI	Fire Station/Equipment	2,019,545.21	6.53%
16B	PI	Non-Residential Historic Preservation	494,832.00	1.60%
Subtotal for : Public Facilities and Improvements			21,459,252.91	69.40%
05B	PS	Handicapped Services	700,560.00	2.27%
Subtotal for : Public Services			700,560.00	2.27%
20	AP	Planning	2,324,539.35	7.52%
20A	AP	State Planning ONLY	171,660.00	0.56%
21A	AP	General Program Administration	1,072,344.49	3.47%
Subtotal for : General Administration and Planning			3,568,543.84	11.54%
19H	OT	State CDBG Technical Assistance to Grantees	34,449.10	0.11%
Subtotal for : Other			34,449.10	0.11%
The Total For : INDIANA			30,920,541.39	100.00%



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Use of CDBG Funds by INDIANAPOLIS,IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	20,744.42	0.19%
04	AC	Clearance and Demolition	1,904,405.86	17.16%
04A	AC	Cleanup of Contaminated Sites	150,662.71	1.36%
Subtotal for : Acquisition			2,075,812.99	18.71%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	94,960.83	0.86%
17A	ED	CI Land Acquisition/Disposition	4,740.74	0.04%
18A	ED	ED Direct Financial Assistance to For-Profits	200,000.00	1.80%
18B	ED	ED Technical Assistance	54,325.00	0.49%
18C	ED	Micro-Enterprise Assistance	54,400.00	0.49%
Subtotal for : Economic Development			408,426.57	3.68%
14A	HR	Rehab; Single-Unit Residential	3,933,363.58	35.44%
14B	HR	Rehab; Multi-Unit Residential	300,000.00	2.70%
Subtotal for : Housing			4,233,363.58	38.15%
03R	PI	Asbestos Removal	162,702.32	1.47%
Subtotal for : Public Facilities and Improvements			162,702.32	1.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	150,835.12	1.36%
05	PS	Public Services (General)	286,310.06	2.58%
05A	PS	Senior Services	180,202.07	1.62%
05D	PS	Youth Services	322,091.31	2.90%
05G	PS	Battered and Abused Spouses	36,000.00	0.32%
05H	PS	Employment Training	670,171.36	6.04%
05L	PS	Child Care Services	10,225.92	0.09%
Subtotal for : Public Services			1,655,835.84	14.92%
21A	AP	General Program Administration	2,019,847.62	18.20%
Subtotal for : General Administration and Planning			2,019,847.62	18.20%
19C	OT	CDBG Non-profit Organization Capacity Building	118,854.96	1.07%
Subtotal for : Other			118,854.96	1.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	422,660.00	3.81%
Subtotal for : Repayment of Section 108 Loans			422,660.00	3.81%
The Total For : INDIANAPOLIS			11,097,503.88	100.00%



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Use of CDBG Funds by KOKOMO, IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	35,625.00	4.56%
Subtotal for : Acquisition			35,625.00	4.56%
14A	HR	Rehab; Single-Unit Residential	196,861.26	25.19%
14B	HR	Rehab; Multi-Unit Residential	20,730.00	2.65%
Subtotal for : Housing			217,591.26	27.85%
03	PI	Public Facilities and Improvement (General)	42,369.91	5.42%
03E	PI	Neighborhood Facilities	29,761.00	3.81%
03F	PI	Parks, Recreational Facilities	18,715.89	2.40%
03G	PI	Parking Facilities	7,836.28	1.00%
03L	PI	Sidewalks	224,469.10	28.73%
Subtotal for : Public Facilities and Improvements			323,152.18	41.35%
05	PS	Public Services (General)	16,650.00	2.13%
05G	PS	Battered and Abused Spouses	8,397.00	1.07%
Subtotal for : Public Services			25,047.00	3.21%
21A	AP	General Program Administration	180,000.00	23.04%
Subtotal for : General Administration and Planning			180,000.00	23.04%
The Total For : KOKOMO			781,415.44	100.00%



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Use of CDBG Funds by LA PORTE, IN  
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	319,136.98	67.51%
14H	HR	Rehabilitation Administration	57,125.54	12.08%
Subtotal for : Housing			376,262.52	79.59%
03L	PI	Sidewalks	24,018.67	5.08%
Subtotal for : Public Facilities and Improvements			24,018.67	5.08%
05	PS	Public Services (General)	20,547.00	4.35%
05L	PS	Child Care Services	10,079.00	2.13%
05U	PS	Housing Counseling	6,525.75	1.38%
Subtotal for : Public Services			37,151.75	7.86%
21A	AP	General Program Administration	35,310.86	7.47%
Subtotal for : General Administration and Planning			35,310.86	7.47%
The Total For : LA PORTE			472,743.80	100.00%



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Use of CDBG Funds by LAFAYETTE, IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	7,100.00	1.05%
Subtotal for : Acquisition			7,100.00	1.05%
14A	HR	Rehab; Single-Unit Residential	57,952.79	8.56%
16A	HR	Residential Historic Preservation	2,833.40	0.42%
Subtotal for : Housing			60,786.19	8.98%
03L	PI	Sidewalks	378,881.96	56.00%
Subtotal for : Public Facilities and Improvements			378,881.96	56.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	26,409.00	3.90%
05	PS	Public Services (General)	36,998.18	5.47%
05G	PS	Battered and Abused Spouses	6,075.00	0.90%
05L	PS	Child Care Services	20,527.00	3.03%
Subtotal for : Public Services			90,009.18	13.30%
21A	AP	General Program Administration	139,850.47	20.67%
Subtotal for : General Administration and Planning			139,850.47	20.67%
The Total For : LAFAYETTE			676,627.80	100.00%





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Use of CDBG Funds by LAKE COUNTY, IN  
from 09-01-2009 to 08-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	38,823.80	2.75%
Subtotal for : Acquisition			38,823.80	2.75%
13	HR	Direct Homeownership Assistance	16,612.05	1.18%
14A	HR	Rehab; Single-Unit Residential	355,748.35	25.22%
Subtotal for : Housing			372,360.40	26.40%
03	PI	Public Facilities and Improvement (General)	98,282.34	6.97%
03F	PI	Parks, Recreational Facilities	18,000.00	1.28%
03I	PI	Flood Drainage Improvements	99,348.11	7.04%
03K	PI	Street Improvements	98,836.20	7.01%
03L	PI	Sidewalks	183,205.00	12.99%
Subtotal for : Public Facilities and Improvements			497,671.65	35.28%
05E	PS	Transportation Services	49,516.10	3.51%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	30,000.00	2.13%
05L	PS	Child Care Services	55,000.00	3.90%
05Q	PS	Subsistence Payment	58,941.08	4.18%
Subtotal for : Public Services			193,457.18	13.71%
21A	AP	General Program Administration	308,251.40	21.85%
Subtotal for : General Administration and Planning			308,251.40	21.85%
The Total For : LAKE COUNTY			1,410,564.43	100.00%



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Use of CDBG Funds by MICHIGAN CITY, IN  
from 10-01-2009 to 09-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	31,112.22	4.30%
04	AC	Clearance and Demolition	600.00	0.08%
Subtotal for : Acquisition			31,712.22	4.38%
14A	HR	Rehab; Single-Unit Residential	268,385.63	37.11%
14H	HR	Rehabilitation Administration	38,877.60	5.38%
Subtotal for : Housing			307,263.23	42.49%
03	PI	Public Facilities and Improvement (General)	1,933.33	0.27%
03C	PI	Homeless Facilities (not operating costs)	67,490.00	9.33%
03F	PI	Parks, Recreational Facilities	38,069.93	5.26%
Subtotal for : Public Facilities and Improvements			107,493.26	14.86%
05N	PS	Abused and Neglected Children	18,017.00	2.49%
05Q	PS	Subsistence Payment	62,502.00	8.64%
Subtotal for : Public Services			80,519.00	11.13%
20	AP	Planning	39,226.45	5.42%
21A	AP	General Program Administration	133,066.39	18.40%
Subtotal for : General Administration and Planning			172,292.84	23.82%
The Total For : MICHIGAN CITY			699,280.55	96.69%



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Use of CDBG Funds by MISHAWAKA, IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	3,882.91	0.75%
04	AC	Clearance and Demolition	68,293.79	13.25%
Subtotal for : Acquisition			72,176.70	14.01%
14A	HR	Rehab; Single-Unit Residential	20,460.14	3.97%
15	HR	Code Enforcement	42,223.45	8.19%
Subtotal for : Housing			62,683.59	12.17%
03	PI	Public Facilities and Improvement (General)	211,907.57	41.13%
Subtotal for : Public Facilities and Improvements			211,907.57	41.13%
05	PS	Public Services (General)	21,810.60	4.23%
05A	PS	Senior Services	14,950.00	2.90%
05D	PS	Youth Services	31,545.75	6.12%
05R	PS	Homeownership Assistance (not direct)	4,500.00	0.87%
05U	PS	Housing Counseling	3,747.66	0.73%
Subtotal for : Public Services			76,554.01	14.86%
21A	AP	General Program Administration	91,923.64	17.84%
Subtotal for : General Administration and Planning			91,923.64	17.84%
The Total For : MISHAWAKA			515,245.51	100.00%



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Use of CDBG Funds by MUNCIE,IN  
from 06-01-2009 to 05-31-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	165,832.97	10.35%
Subtotal for : Acquisition			165,832.97	10.35%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	182,655.00	11.40%
Subtotal for : Economic Development			182,655.00	11.40%
14A	HR	Rehab; Single-Unit Residential	181,190.42	11.30%
14H	HR	Rehabilitation Administration	688.35	0.04%
Subtotal for : Housing			181,878.77	11.35%
03	PI	Public Facilities and Improvement (General)	39,757.02	2.48%
03C	PI	Homeless Facilities (not operating costs)	275.12	0.02%
03F	PI	Parks, Recreational Facilities	400,253.21	24.97%
03K	PI	Street Improvements	135,289.60	8.44%
Subtotal for : Public Facilities and Improvements			575,574.95	35.91%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,000.00	0.31%
05	PS	Public Services (General)	53,119.78	3.31%
05A	PS	Senior Services	51,599.84	3.22%
05D	PS	Youth Services	50,216.89	3.13%
05H	PS	Employment Training	39,195.00	2.45%
05R	PS	Homeownership Assistance (not direct)	16,080.24	1.00%
Subtotal for : Public Services			215,211.75	13.43%
21A	AP	General Program Administration	281,730.66	17.58%
Subtotal for : General Administration and Planning			281,730.66	17.58%
The Total For : MUNCIE			1,602,884.10	100.00%



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Use of CDBG Funds by NEW ALBANY, IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,606.14	0.15%
04	AC	Clearance and Demolition	2,260.00	0.21%
Subtotal for : Acquisition			3,866.14	0.36%
13	HR	Direct Homeownership Assistance	10,781.59	1.00%
14A	HR	Rehab; Single-Unit Residential	114,060.71	10.62%
14H	HR	Rehabilitation Administration	16,953.19	1.58%
15	HR	Code Enforcement	49,838.53	4.64%
Subtotal for : Housing			191,634.02	17.85%
03	PI	Public Facilities and Improvement (General)	25,000.00	2.33%
03L	PI	Sidewalks	629,312.04	58.62%
Subtotal for : Public Facilities and Improvements			654,312.04	60.95%
05	PS	Public Services (General)	32,783.27	3.05%
05D	PS	Youth Services	57,083.24	5.32%
05R	PS	Homeownership Assistance (not direct)	3,000.00	0.28%
Subtotal for : Public Services			92,866.51	8.65%
21A	AP	General Program Administration	130,839.47	12.19%
Subtotal for : General Administration and Planning			130,839.47	12.19%
The Total For : NEW ALBANY			1,073,518.18	100.00%



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Use of CDBG Funds by ST. JOSEPH COUNTY CONSRTIUM,IN  
from 01-01-2009 to 12-31-2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	66,886.04	2.38%
04	AC	Clearance and Demolition	535,718.76	19.09%
Subtotal for : Acquisition			602,604.80	21.47%
13	HR	Direct Homeownership Assistance	290,241.54	10.34%
14A	HR	Rehab; Single-Unit Residential	632,959.64	22.55%
14G	HR	Acquisition for Rehabilitation	37,258.38	1.33%
14H	HR	Rehabilitation Administration	109,794.62	3.91%
Subtotal for : Housing			1,070,254.18	38.13%
03	PI	Public Facilities and Improvement (General)	364,200.64	12.98%
Subtotal for : Public Facilities and Improvements			364,200.64	12.98%
05	PS	Public Services (General)	22,664.62	0.81%
05A	PS	Senior Services	12,570.87	0.45%
05D	PS	Youth Services	32,325.00	1.15%
05G	PS	Battered and Abused Spouses	38,645.00	1.38%
05I	PS	Crime Awareness	78,148.51	2.78%
05L	PS	Child Care Services	36,585.42	1.30%
05O	PS	Mental Health Services	20,203.30	0.72%
Subtotal for : Public Services			241,142.72	8.59%
21A	AP	General Program Administration	528,295.00	18.82%
Subtotal for : General Administration and Planning			528,295.00	18.82%
The Total For : ST. JOSEPH COUNTY CONSRTIUM			2,806,497.34	100.00%



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Use of CDBG Funds by TERRE HAUTE, IN  
from 03-01-2009 to 02-28-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	100,346.03	3.82%
Subtotal for : Acquisition			100,346.03	3.82%
03D	PI	Youth Centers	332,107.19	12.63%
03K	PI	Street Improvements	1,849,743.77	70.36%
Subtotal for : Public Facilities and Improvements			2,181,850.96	83.00%
21A	AP	General Program Administration	346,638.73	13.19%
Subtotal for : General Administration and Planning			346,638.73	13.19%
The Total For : TERRE HAUTE			2,628,835.72	100.00%



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Use of CDBG Funds by WEST LAFAYETTE, IN  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	12,946.31	3.08%
14G	HR	Acquisition for Rehabilitation	125,560.00	29.87%
Subtotal for : Housing			138,506.31	32.95%
03	PI	Public Facilities and Improvement (General)	15,672.00	3.73%
03L	PI	Sidewalks	129,534.75	30.81%
Subtotal for : Public Facilities and Improvements			145,206.75	34.54%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,753.33	1.13%
05	PS	Public Services (General)	23,488.66	5.59%
05A	PS	Senior Services	9,940.00	2.36%
05G	PS	Battered and Abused Spouses	3,103.75	0.74%
05L	PS	Child Care Services	21,385.00	5.09%
05M	PS	Health Services	3,000.00	0.71%
05W	PS	Food Banks	2,681.25	0.64%
Subtotal for : Public Services			68,351.99	16.26%
21A	AP	General Program Administration	68,340.74	16.26%
Subtotal for : General Administration and Planning			68,340.74	16.26%
The Total For : WEST LAFAYETTE			420,405.79	100.00%